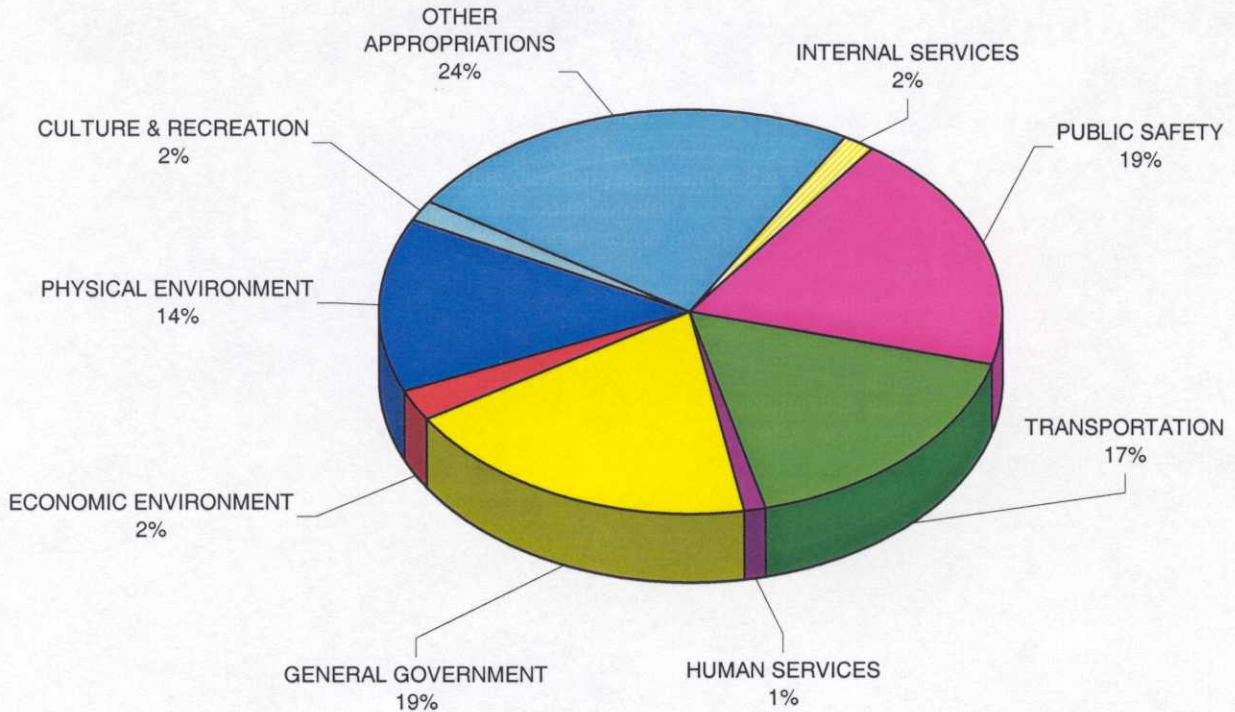


EXPENDITURES BY FUNCTION
TOTAL ALL FUNDS - \$562,186,611
FISCAL YEAR 2002/03



General Government - Services provided by the County for the benefit of the public and the governmental body as a whole, including: legislative, financial/administrative, legal, comprehensive planning, judicial, court services, and other general governmental services. \$106,523,497

Public Safety - Services provided by the County for the Safety and security of the public, including: law enforcement, fire control, protective inspections, emergency and disaster relief, and other public safety services. \$108,485,131

Physical Environment - Functions performed by the County to achieve a satisfactory living environment for the community as a whole, including: solid waste disposal, water & sewer, conservation & resource management, flood control & other physical environmental services. \$77,760,449

Transportation - Expenditures for developing and improving the safe and adequate flow of vehicles, travelers and pedestrians on road and street facilities. \$94,701,304

Economic Environment - Expenditures used to develop and improve the economic condition of the community and its citizens, including: business development, veteran's services, housing and urban development, and other services related to economic improvements. \$13,509,425

Human Services - Expenditures with the purpose of promoting the general health and well-being of the community as a whole, including: health services, mental health services, welfare, Medical Examiner and other human services. \$6,635,564

Culture and Recreation - Expenditures to provide county residents opportunities and facilities for cultural, recreational and educational programs, including: libraries, parks and recreation, and other cultural and recreation services. \$10,193,799

Internal Services - Expenses incurred through services provided by one County agency to another, such as the Self Insurance Fund. \$8,575,154

Other Appropriations - Funds transferred from one County fund to another, funds set aside to provide for unforeseen expenses, reserves and debt payment required by bond documents, and reserves for future capital projects. \$135,802,288